

Performance Budgeting

County of McHenry
Fiscal Year 2011-2012 Revenue Budget by Department
BOARD APPROVED

Department	25	Mental Health					
Fund	038	Child Initiative Grant					
Object 1		FY2008 12 Mo Act	FY2009 12 Mo Act	FY2010 12 Mo Act	FY 2011 Dept Apr	FY2011 12 Mo Act	FY2012 Board Approved
94	Intergovernmer	1,113,896	1,507,255	1,077,015	773,292	651,911	694,166
95	Interest Income	380	(65)	(82)	0	204	0
96	Other Income	3,105	1,093	12,947	10,000	0	10,000
98	Operating Transfers In	1,174,868	666,117	1,340,841	1,313,992	1,033,767	1,039,738
Total: Fund	038	2,292,249	2,174,400	2,430,721	2,097,284	1,685,882	1,743,904
Total: Department	25	2,292,249	2,174,400	2,430,721	2,097,284	1,685,882	1,743,904